

BUILD EFFICIENT SURFACE TRANSPORTATION AND EQUITY ACT OF 1998
(H.R. 2400)
(Amounts in Billions of Dollars)

Federal Highway Administration	1998	1999	2000	2001	2002	2003	Total	Average
<i>BESTEA Authorizations (HTF):</i>								
Interstate Maintenance Program (Sec. 119 & 104(b)(5))	4.020	4.463	5.006	5.006	5.006	5.006	28.507	4.7512
National Highway System (Sec. 103 & 104(b)(1))	4.979	5.521	6.187	6.187	6.187	6.187	35.245	5.8742
Bridge Program (Sec. 144)	3.778	4.194	4.705	4.705	4.705	4.705	26.791	4.4651
Surface Transportation Program (Sec. 133 & 104(b)(3))	5.601	6.219	6.976	6.976	6.976	6.976	39.726	6.6209
Congestion Mitigation/Air Quality Impr. Pgm. (Sec. 149 & 104(b)(2))	1.407	1.562	1.752	1.752	1.752	1.752	9.978	1.6629
High Risk Road Safety Improvement Program (Sec. 154 & 104(b)(4))	0.750	1.000	1.000	1.000	1.000	1.000	5.750	0.9583
High Cost Interstate System Recon. & Impr. Pgm. (Sec. 160)	0.265	0.513	0.920	0.923	0.922	1.067	4.610	0.7683
Federal Lands Highway Program:								
Indian Reservation Roads (Sec. 204)	0.194	0.200	0.212	0.212	0.212	0.212	1.242	0.2070
Parkways and Park Highways (Sec. 204)	0.085	0.086	0.099	0.099	0.099	0.099	0.568	0.0946
Forest Highways (Sec. 204)	0.114	0.130	0.130	0.130	0.130	0.130	0.764	0.1273
Public Lands Highways (Sec. 204)	0.058	0.060	0.060	0.060	0.060	0.060	0.358	0.0597
Minimum Allocation (Sec. 157)	1.131	1.266	1.431	1.431	1.441	1.441	8.141	1.3568
Discretionary Programs:								
Coordinated Border Infrastructure and Safety Pgm. (Sec. 116 of BESTEA)	0.070	0.100	0.100	0.100	0.100	0.100	0.570	0.0950
National Corridor Planning and Development Pgm. (Sec. 115 of BESTEA)	0.050	0.200	0.250	0.250	0.250	0.250	1.250	0.2083
Construction of Ferry Boats and Ferry Terminal Facilities (Sec. 1064 of ISTEA)	0.018	0.018	0.018	0.018	0.018	0.018	0.108	0.0180
National Scenic Byways Program (Sec. 162)	0.030	0.030	0.030	0.030	0.030	0.030	0.180	0.0300
Variable Pricing Pilot Program (Sec. 119 of BESTEA)	0.010	0.014	0.014	0.014	0.014	0.014	0.080	0.0133
Highway Research (Sections 307, 308, and 325)	0.150	0.185	0.195	0.195	0.195	0.195	1.115	0.1858
Transp. Education, Prof. Training, and Tech. Deployment	0.050	0.050	0.055	0.055	0.055	0.055	0.320	0.0533
Transp. Technology Innovation and Demonstration Pgm. (Sec. 632 of BESTEA)	0.044	0.045	0.048	0.048	0.048	0.048	0.280	0.0467
ITS Research	0.100	0.100	0.100	0.100	0.100	0.100	0.600	0.1000
ITS Deployment	0.075	0.075	0.075	0.075	0.075	0.075	0.450	0.0750
High Priority Projects Program (Sec. 104(j))	1.026	1.399	1.678	1.678	1.772	1.772	9.325	1.5541
Adjustment to match total for "Discretionary Programs"	0.000	(0.000)	0.000	0.000	0.001	0.001	0.002	0.0004
Appalachian Development Hwy. Sys. Pgm. (Sec. 201 of ARDA)	0.250	0.400	0.400	0.400	0.400	0.400	2.250	0.3750
Recreational Trails Program (Sec. 206)	0.030	0.040	0.050	0.050	0.050	0.050	0.270	0.0450
Highway Use Tax Evasion Projects (Sec. 1040 of ISTEA)	0.005	0.010	0.010	0.010	0.010	0.010	0.055	0.0092
Other Programs	0.009	0.009	0.008	0.007	0.007	0.007	0.045	0.0075
Bureau of Transportation Statistics (Sec. 111 of title 49)	0.031	0.031	0.031	0.031	0.031	0.031	0.186	0.0310
Motor Carrier Assistance Program	0.085	0.125	0.150	0.150	0.150	0.150	0.810	0.1350
<i>Sub-Total, FHWA (BESTEA Authorizations -- HTF)</i>	24.413	28.043	31.690	31.692	31.795	31.940	179.573	29.9288
<i>General Fund:</i>								
Rail-Hwy. X-ing Hazard Elim. in High Speed Corr. (Sec. 104(d)(2)) (GF)	0.005	0.005	0.005	0.005	0.005	0.005	0.032	0.0053
<i>Sub-Total, FHWA (General Fund)</i>	0.005	0.005	0.005	0.005	0.005	0.005	0.032	0.0053
<i>Permanent Authorizations:</i>								
Emergency Relief	0.100	0.100	0.100	0.100	0.100	0.100	0.600	0.1000
Miscellaneous Trust Funds	0.008	0.008	0.008	0.008	0.008	0.008	0.045	0.0075
<i>Sub-Total, FHWA (Permanent Authorizations)</i>	0.108	0.108	0.108	0.108	0.108	0.108	0.645	0.1075
TOTAL, FHWA	24.526	28.156	31.803	31.805	31.908	32.053	180.250	30.0416

National Highway Traffic Safety Administration**Highway Trust Fund:**

Highway Safety Grants (Sec. 402)	0.140	0.171	0.221	0.221	0.221	0.221	1.194	0.1990
Occupant Protection Incentive Grants (Sec. 405)	0.009	0.020	0.020	0.020	0.020	0.020	0.109	0.0182
Alcohol-Impaired Driving Countermeasures Incentive Grants (Sec. 410)	0.035	0.045	0.045	0.045	0.045	0.045	0.260	0.0433
State Highway Safety Data Grants (Sec. 411)	0.003	0.012	0.012	0.012	0.012	0.012	0.063	0.0104
Subtotal, NHTSA (HTF)	0.187	0.248	0.298	0.298	0.298	0.298	1.625	0.2709
<u>Highway Trust Fund (Subject to Appropriation):</u>								
Highway Safety Research and Development (Sec. 403)	0.075	0.075	0.075	0.075	0.075	0.075	0.450	0.0750
National Driver Register (Chapter 303 of title 49)	0.002	0.002	0.002	0.002	0.002	0.002	0.014	0.0023
Subtotal, NHTSA (HTF -- Subject to Appropriation)	0.077	0.077	0.077	0.077	0.077	0.077	0.464	0.0773
TOTAL, NHTSA	0.264	0.325	0.375	0.375	0.375	0.375	2.089	0.3482

Federal Transit Administration**Mass Transit Account (HTF):**

Formula Grants (Sec. 5338(a)(1) of title 49) -- 5307,5310,5311	2.698	3.213	3.553	3.553	3.553	3.553	20.123	3.3538
Capital Program Grants and Loans (Sec. 5338(b) of title 49) -- 5309	2.197	2.412	2.613	2.613	2.613	2.613	15.061	2.5102
Planning (Sec. 5338(c)(1) of title 49) -- 5303-5, 5313(b)	0.000	0.000	0.054	0.054	0.054	0.054	0.216	0.0360
Research (Sec. 5338(d)(1) of title 49)	0.000	0.000	0.038	0.038	0.038	0.038	0.152	0.0253
Univ. Transportation Research (Sec. 5338(e)(1) of title 49) -- 5505	0.000	0.000	0.006	0.006	0.006	0.006	0.024	0.0040
Administration (Sec. 5338(f)(1) of title 49) -- 5334	0.000	0.000	0.052	0.052	0.052	0.052	0.208	0.0347
Privatization Study	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.0000
School Transportation Safety Study	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.0000
Subtotal, FTA (Mass Transit Account)	4.895	5.625	6.316	6.316	6.316	6.316	35.784	5.9640

General Fund:

Formula Grants (Sec. 5338(a)(2) of title 49) (GF) -- 5307, 5311	0.290	0.068	0.000	0.000	0.000	0.000	0.358	0.0597
Planning (Sec. 5338(c)(1) of title 49) (GF) -- 5303-5, 5313(b)	0.048	0.052	0.000	0.000	0.000	0.000	0.100	0.0167
Research (Sec. 5338(d)(2) of title 49) (GF)	0.038	0.038	0.000	0.000	0.000	0.000	0.076	0.0127
Univ. Transportation Research (Sec. 5338(e)(2) of title 49) (GF) -- 5505	0.006	0.006	0.000	0.000	0.000	0.000	0.012	0.0020
Administration (Sec. 5338(f)(2) of title 49) (GF) -- 5334	0.046	0.050	0.000	0.000	0.000	0.000	0.096	0.0160
Access to Jobs Challenge Grant Pilot Pgm. (GF)	0.150	0.150	0.150	0.150	0.150	0.150	0.900	0.1500
Subtotal, FTA (General Fund)	0.578	0.364	0.150	0.150	0.150	0.150	1.542	0.2570
TOTAL, FTA	5.473	5.989	6.466	6.466	6.466	6.466	37.326	6.2210

Federal Railroad Administration*General Fund:*

High-Speed Rail (Sec. 26101 of title 49) (GF)	0.010	0.010	0.010	0.010	0.000	0.000	0.040	0.0067
High-Speed Rail (Sec. 26102 of title 49) (GF)	0.025	0.025	0.025	0.025	0.000	0.000	0.100	0.0167
Light Density Rail Line Pilot Projects (Sec. 22301 of title 49) (GF)	0.025	0.025	0.025	0.025	0.025	0.025	0.150	0.0250
Miami-Orlando-Tampa Corridor Project (GF)	0.200	0.000	0.000	0.000	0.000	0.000	0.200	0.0333
Alaska Railroad (GF)	0.005	0.005	0.005	0.005	0.005	0.005	0.032	0.0053

TOTAL, FRA	0.265	0.065	0.065	0.065	0.030	0.030	0.522	0.0869
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GRAND TOTALS

Total Authorizations	30.528	34.535	38.709	38.711	38.779	38.924	220.186	36.6977
Total Contract Authority (incl. perm. authorizations)	29.594	34.016	38.404	38.406	38.509	38.654	217.582	36.2637
Total Contract Authority (excl. perm. authorizations)	29.494	33.916	38.304	38.306	38.409	38.554	216.982	36.1637
T&I Committee Total	30.150	34.357	38.531	38.533	38.635	38.780	218.986	36.4976

(Excludes FHWA Permanent Authorizations, all FRA, and "Adjustment to match total for Discretionary Programs.")

NOTE: The Bureau of Transportation Statistics is included under the Federal Highway Administration.

HTF (Highway Account)	24.777	28.468	32.165	32.167	32.270	32.415	182.262	30.3770
HTF (Mass Transit Account)	4.895	5.625	6.316	6.316	6.316	6.316	35.784	5.9640
General Fund	0.849	0.435	0.221	0.221	0.186	0.186	2.095	0.3492
Other	0.008	0.008	0.008	0.008	0.008	0.008	0.045	0.0075
	30.528	34.535	38.709	38.711	38.779	38.924	220.186	36.6977